

# Westerly School Department

1999-2000 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 33,571,486
Total District Enrollment*:	3,456
Total District Per Pupil:	\$ 9,714
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 32,627,743
In-District Enrollment:	3,420
In-District Per Pupil:	\$ 9,540
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 31,870,620
In-District Enrollment:	3,420
Adj. District Per Pupil:	\$ 9,319
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 33,571,486	\$ 7,441,091	\$ 292,755	\$ 328,186	\$ 13,321	\$ 61,510	\$ 25,434,624
% of Total Expenditures:	100.00%	22.16%	0.87%	0.98%	0.04%	0.18%	75.76%
Program Enrollment:		232.79	17.86	118.00	15.45	21.00	3,163.39
% Involvement:		6.74%	0.52%	3.41%	0.45%	0.61%	91.53%
Instruction							
Expenditures:	\$ 20,497,419	4,513,198	285,135	261,277	0	33,931	15,403,878
% of Total Expenditures:	61.06%	13.44%	0.85%	0.78%	0.00%	0.10%	45.88%
Instructional Support							
Expenditures:	\$ 4,776,843	2,002,077	7,619	63,830	0	0	2,703,316
% of Total Expenditures:	14.23%	5.96%	0.02%	0.19%	0.00%	0.00%	8.05%
Operations							
Expenditures:	\$ 4,712,667	414,417	0	0	0	7,498	4,290,752
% of Total Expenditures:	14.04%	1.23%	0.00%	0.00%	0.00%	0.02%	12.78%
Other Commitments							
Expenditures:	\$ 1,700,866	511,398	0	0	13,321	20,081	1,156,066
% of Total Expenditures:	5.07%	1.52%	0.00%	0.00%	0.04%	0.06%	3.44%
Leadership							
Expenditures:	\$ 1,883,691	0	0	3,079	0	0	1,880,612
% of Total Expenditures:	5.61%	0.00%	0.00%	0.01%	0.00%	0.00%	5.60%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.